Name of Public Entity: ELECTRICITY CONTROL BOARD | **Financial Period:** 2026/2027

KINDLY REFER TO THE POP-UP COMMENT UNDER EACH HEADING AND GUIDING NOTES FOR HINTS ON HOW THIS TEMPLATE SHOULD BE POPULATED

Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimate Value	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Placement of notices in relation to recruitment	Various	G	Yes	RFQ	308,293	Ad Hoc	Not Applicable
2	Placement of Adverts /notices in relation to stakeholder Workshops	Various	G	Yes	RFQ	308,293	Ad Hoc	Not Applicable
3	Placement of Tenders adverts	Various	G	Yes	RFQ	308,293	Ad Hoc	Not Applicable
4	Consultation for ECB on the Tariff Review issues and Related Matters	Various	NCS	Yes	RFQ	40,000.00	Ad Hoc	It is too costly to apply ONB, given the value of Procurement
5	Consultation for ECB on the Modified Single buyer Related issues	Various	NCS	Yes	RFQ	100,000.00	15/08/2026	It is too costly to apply ONB, given the value of
6	Consultation on Property evaluation for the ECB	Various	NCS	Yes	RFQ	25,000.00	30/05/2026	It is too costly to apply ONB, given the value of
7	Consultation on Job Evaluation and Job Analysis services for ECB	Various	NCS	Yes	RFP	7,000.00	Ad Hoc	Not Applicable
8	Consulting for Professional Services (Rooftop installation, EV framework implementation, ESI related consultancy services)	Various	NCS	Yes	RFQ	200,000.00	20/04/2026	It is too costly to apply ONB, given the value of Procurement
9	Supply and delivery of Catering services for (ECB internal meetings)	1	NCS	Yes	ONB	117,100	Ad Hoc	months
10	Supply and delivery of Catering services for (ECB internal meetings)	1	NCS	Yes	IQ	150,000	Ad Hoc	Sourcing IQ low value whilst finalising the ONB
11	Supply and delivery of Catering services and hiring of venue for (ECB External meetings with primary and key stakeholders)	1	NCS	Yes	RFQ	41,300	Ad Hoc	Not Applicable
12	Supply and delivery of Catering services and hiring of venue for year end function) and year end token of appreciation	Various	NCS	Yes	RB	300,000	30/10/2026	It is too costly to apply ONB, given the value of Procurement
13	Print and Publication (design and layout, translation of Regulatory instruments leaflets and NERA ACT and Nera Enforcements provisions)Licensing guidelines	Various	NCS	Yes	RFQ	83,241	01/11/2026	Not Applicable
14	Print and Publication of (Integrated Annual report)	1	NCS	Yes	DP	337,500.00	20/05/2026	Not Applicable
15	Print and Publication of (statistical Bulletin)	1	NCS	Yes	RFQ	77,550.00	01/06/2026	It is too costly to apply ONB, given the value of Procurement
16	Supply and delivery of Promotional items and branding of promotional items	Various	G	Yes	RB	327,050	10/05/2026	Not Applicable
17	Hiring of venue for ECB events (Stakeholder engagement workshops & meetings)	Various	NCS	Yes	ONB	889,162.85	Ad Hoc	Not Applicable
18	Hiring of venue for ECB events (Stakeholder engagement workshops & meetings)	Various	NCS	Yes	EPE	889,162.85	Ad Hoc	EPE as first option until the procurement of 36 month contract through ONB are finalised
19	Hiring of venue for ECB events (Stakeholder engagement workshops & meetings)	Various	NCS	Yes	RFQ	200,000.00	Ad Hoc	through ONB are finalised
20	Hiring of catering services and activities (Team building)	1	NCS	Yes	RFQ	91,865.70	30/10/2026	It is too costly to apply ONB, given the value of Procurement
21	Consultation services on the Implementation of NERA blueprint and review	1	CS	No	RFP	1,000,000	30/05/2026	Not Applicable
22	Implementation of stakeholder trust audit recommendations	1	NCS	No	RFQ	300,000	25/06/2026	It is too costly to apply ONB, given the value of Procurement
23	ISO 9001:2015 Business Management System Internal Audit and preparation for external certification	1	CS	No	DP	96,000	30/11/2026	No local service provider, intend to continue with the
24	Board Pack Software	1	CS	No	DP	500,000	10/07/2026	ONB not practical, given the value of procurement
25	Performance Management System	1	CS	No	RFP	500,000	30/04/2026	Not Applicable
26	Develop licencing framework and licence conditions for gas (NERA)	1	CS	No	RFP	200,000	22/05/2026	It is too costly to apply ONB, given the value of Procurement
27	EDI Reform Implementation – Summit 2026	1	NCS	No	RFQ	400,000	30/09/2026	It is too costly to apply ONB, given the value of Procurement
28	Review of licence conditions to align with new legislative and market developments	1	CS	No	RFP	50,000	03/06/2026	It is too costly to apply ONB, given the value of Procurement
29	Review and update of Complaints handling online	1	CS	No	DP	100,000	20/05/2026	It is too costly to apply ONB, given the value of Procurement
30	Develop RIA Framework	1	CS	No	RFP	50,000	15/06/2026	It is too costly to apply ONB, given the value of Procurement
31	LAMP post-implementation support	1	CS	No	DP	100,000	30/06/2026	It is too costly to apply ONB, given the value of Procurement
32	Develop a framework for the Independent Transmission	1	CS	No	RFP	1,300,000	20/04/2026	Not Applicable
33	Review Distribution Infrastructure Standards	1	CS	No	RFP	800,000	20/04/2026	Not Applicable
34	Supply and delivery of Computer Equipments (Laptops, Monitors & hardwares)	Various	G	Yes	RB	548,000	01/08/2026	Not Applicable
35	Supply and delivery of general various computer sundry expenses. Includes cabling, chargers and other miscelanous items	Various	NCS	Yes	IQ	48,000	Ad Hoc	It is too costly to apply ONB, given the value of Procurement
36	Appoint of vendor to conduct External Vulnerability and Penetration Testing	Various	NCS	Yes	RFQ	80,000	05/05/2026	It is too costly to apply ONB, given the value of Procurement
37	Supply and delivery of Computer software licenses. As and when needed (*Digitalisation Sand Boxing*)	Various	NCS	Yes	DP	250,000	Ad Hoc	It is too costly to apply ONB, given the value of Procurement
38	Supply and delivery of 20 Liter Bottled Water	Various	G	Yes	IQ	12,612.00	Ad Hoc	It is too costly to apply ONB, given the value of Procurement
39	Supply and deliverly of Cutlery/Crocery	Various	G	Yes	IQ	5,000.00	Ad Hoc	It is too costly to apply ONB, given the value of
40	Procurement and Supply of Gloves, masks, protection glasses, PPEs and general workers unifors	Various	G	Yes	RFQ	155,244.00	31/10/2026	It is too costly to apply ONB, given the value of Procurement
41	Procurement of a Once-off decontamination & Touch Point cleaning services	Various	NCS	Yes	RFQ	19,969.00	30/09/2026	It is too costly to apply ONB, given the value of
42	Procurement of electrical services (cabling and wiring of ground floor)	Various	W	Yes	RB	365,901.74	30/09/2026	It is too costly to apply ONB, given the value of Procurement

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43	Procurement of fire extiguishers, smoke detectors- United Fire & Safety	Various	W	Yes	IQ	15,510.00	30/09/2026	It is too costly to apply ONB, given the value of Procurement
44	Procurement of building maintenance work (Includes floor finishes tiling, interlocks, roofleakage, replacing of Bulbs and care shade nets, maintenance due to whether	Various	W	Yes	RB	344,330.36	Various dates	It is too costly to apply ONB, given the value of Procurement
45	Procurement of Plumbing work for both buildings	Various	W	Yes	RFQ	112,500.00	As required	It is too costly to apply ONB, given the value of Procurement
46	Servecing of catering Urns/kettles- equipment repairs and maintenance	Various	W	Yes	IQ	3,288.12	As required	It is too costly to apply ONB, given the value of Procurement
47	Procurement for yearly maintenance of Solar Panels located at ECB simeon Shixungileni	Various	W	Yes	IQ	4,033.43	10/08/2026	It is too costly to apply ONB, given the value of Procurement
48	Procurement of Car hire services for ECB staff members for various events at different venues throughout the year.	Various	NCS	Yes	RFQ	164,829.88	As required	It is too costly to apply ONB, given the value of Procurement
49	Request to provide maintenance services on ECB vehicles including replacing of tyres, Replace front and back wipes,wheel alignment, breakpads replacement on all 7 cars	Various	W	Yes	RFQ	259,632.57	As required	It is too costly to apply ONB, given the value of Procurement
50	Branding of the ECB Vehicles	1	W	Yes	IQ	10,340.00	15/08/2026	It is too costly to apply ONB, given the value of Procurement
51	Procurement of Security Services to ECB for three years	1	NCS	Yes	ONB	297,269.86	15/10/2026	It is too costly to apply ONB, given the value of Procurement
52	Procurement of Security Services to ECB	1	NCS	Yes	RFQ	297,269.86	01/05/2026	It is too costly to apply ONB, given the value of Procurement
53	Leasing, delivery and installation of two Office Equipment (big printers)	1	NCS	Yes	RFQ	210,818.11	10/05/2026	It is too costly to apply ONB, given the value of Procurement
54	Procurement services for the arrangenments and preparations of the TURA marathon	1	NCS	Yes	RFQ	200,000.00	01/06/2026	It is too costly to apply ONB, given the value of Procurement
55	Request to provide First Aid Training and Basic Fire Fighting & existinguinsher training to ECB staff members	1	NCS	Yes	IQ	25,200.00	01/04/2026	It is too costly to apply ONB, given the value of Procurement
56	Supply and delivery of First Aid Box to ECB	1	NCS	Yes	RFQ	4,000.00	01/04/2026	It is too costly to apply ONB, given the value of Procurement
57	Request to provide defensive driving to ECB selected staff members	1	NCS	Yes	RFQ	25,200.00	01/06/2026	It is too costly to apply ONB, given the value of Procurement
58	Supply and delivery of various office stationery to ECB	1	G	Yes	RFQ	115,834.24	Ad Hoc	It is too costly to apply ONB, given the value of Procurement
59	Supply and deliverly of a Vehicle Double Cab 2.8GD6 4X4 RAI AT (A7J)	1	G	Yes	ONB	565,769.44	15/06/2026	It is too costly to apply ONB, given the value of Procurement
60	Supply and delivery of various office equipment to the ECB	1	G	Yes	RFQ	174,878.82	01/06/2026	It is too costly to apply ONB, given the value of Procurement
61	Supply delivery and installation of a strongroom shelves - in FinProcHC storage office at ECB	1	W	Yes	RFQ	20,000.00	10/06/2026	It is too costly to apply ONB, given the value of Procurement
62	Procure office consumables & Refreshments	1	G	Yes	RFQ	30,000.00	Adhoc	It is too costly to apply ONB, given the value of Procurement
63	Procure office consumables & Refreshments	1	G	Yes	IQ	99,113.00	Adhoc	It is too costly to apply ONB, given the value of Procurement
64	Procure extension for accounting software	1	NCS	Yes	DP	1,006.25	Adhoc	It is too costly to apply ONB, given the value of Procurement
65	Request for approval of direct procurement for VPN and Internet services	1	NCS	Yes	DP	130,000.00	Adhoc	It is too costly to apply ONB, given the value of Procurement
66	Procure accommodation - Otjinene VC, NamPower & CENORED	1	CS	Yes	IQ	1,010.00	Ad Hoc	It is too costly to apply ONB, given the value of Procurement
67	Professional Report writing and presentation skills	1	NCS	No	RFQ	75,900.00	18/08/2026	It is too costly to apply ONB, given the value of Procurement
68	The development of the MSB Market Surveillance Framework	1	CS	No	DP	64,000.00	25/08/2026	It is too costly to apply ONB, given the value of Procurement
70	Export IPP Tariff Balancing framework	1	CS	No	DP	900,000.00	15/07/2026	It is too costly to apply ONB, given the value of Procurement
71	OSH & Wellness Initiaves	1	NCS	Yes	DP	229,157.59	10/06/2026	It is too costly to apply ONB, given the value of Procurement
72	OSH & Wellness Initiaves	1	G	Yes	RFQ	228,483.25	Adhoc	It is too costly to apply ONB, given the value of Procurement
73	OSH & Wellness Initiaves	1	NCS	Yes	IQ	228,483.25	Adhoc	It is too costly to apply ONB, given the value of Procurement
74	Consultancy Services Accounting	1	CS	No	DP	220,800.00	10/07/2026	It is too costly to apply ONB, given the value of Procurement
75	Consultancy Services Procurement	1	CS	No	RFP	132,000.00	21/05/2026	It is too costly to apply ONB, given the value of Procurement
Prepared - Head of PMU : M Kahimise				**Signature:**			**28/09/2026**	
Recommended - Executive Finance Sustainability and Corporate Services : RN Boois				**Signature:**			**28/09/2026**	

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Recommended - Executive Legal and Regulatory Affairs : D Muruko				**Signature:**			**28/09/2026**	
Recommended - Executive Economic & Market Regulation : P Mutota				**Signature:**			**28/09/2026**	
Recommended - Acting Executive Technical Regulation : L Amuanyena				**Signature:**			**28/09/2026**	
Approved - Accounting Officer : RN Kahimise				**Signature:**			**28/09/2026**	