

Schedule of Approved Tariffs
Valid from 09/2016 for Rehoboth TC - REHOBOTH TC

Description	Approved Charge
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BUSINESS CONVENTIONAL SP

	<i>Peak Time</i>	<i>Standard Time</i>	<i>Off-Peak Time</i>
Unit Charge N\$/kWh - Low Season	1.8300	1.8300	1.8300
Unit Charge N\$/kWh - High Season	1.8300	1.8300	1.8300
Capacity Charge N\$/month/Amp	7.70		
ECB levy N\$/kWh	0.0175		
NEF levy N\$/kWh	0.0112		

BUSINESS CONVENTIONAL TP

	<i>Peak Time</i>	<i>Standard Time</i>	<i>Off-Peak Time</i>
Unit Charge N\$/kWh - Low Season	1.6100	1.6100	1.6100
Unit Charge N\$/kWh - High Season	1.6100	1.6100	1.6100
Capacity Charge N\$/month/Amp	22.00		
ECB levy N\$/kWh	0.0175		
NEF levy N\$/kWh	0.0112		

BUSINESS PREPAID SP

	<i>Peak Time</i>	<i>Standard Time</i>	<i>Off-Peak Time</i>
Unit Charge N\$/kWh - Low Season	2.1700	2.1700	2.1700
Unit Charge N\$/kWh - High Season	2.1700	2.1700	2.1700
ECB levy N\$/kWh	0.0175		
NEF levy N\$/kWh	0.0112		

BUSINESS PREPAID TP

	<i>Peak Time</i>	<i>Standard Time</i>	<i>Off-Peak Time</i>
Unit Charge N\$/kWh - Low Season	2.2400	2.2400	2.2400
Unit Charge N\$/kWh - High Season	2.2400	2.2400	2.2400
ECB levy N\$/kWh	0.0175		
NEF levy N\$/kWh	0.0112		

DOMESTIC CONVENTIONAL

	<i>Peak Time</i>	<i>Standard Time</i>	<i>Off-Peak Time</i>
Unit Charge N\$/kWh - Low Season	1.8300	1.8300	1.8300
Unit Charge N\$/kWh - High Season	1.8300	1.8300	1.8300
Capacity Charge N\$/month/Amp	5.30		
ECB levy N\$/kWh	0.0175		
NEF levy N\$/kWh	0.0112		

DOMESTIC PREPAID

	<i>Peak Time</i>	<i>Standard Time</i>	<i>Off-Peak Time</i>
Unit Charge N\$/kWh - Low Season	2.0000	2.0000	2.0000
Unit Charge N\$/kWh - High Season	2.0000	2.0000	2.0000
ECB levy N\$/kWh	0.0175		
NEF levy N\$/kWh	0.0112		

PENSIONERS

	<i>Peak Time</i>	<i>Standard Time</i>	<i>Off-Peak Time</i>
Unit Charge N\$/kWh - Low Season		1.7400	
ECB levy N\$/kWh	0.0160		
NEF levy N\$/kWh	0.0108		

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BULK CONNECTIONS - TOU

	<i>Peak Time</i>	<i>Standard Time</i>	<i>Off-Peak Time</i>
Unit Charge N\$/kWh - Low Season	1.6100	1.3000	0.9600
Unit Charge N\$/kWh - High Season	2.9400	1.4400	1.0000
Maximum Demand Charge N\$/kVA/month	168.00		
ECB levy N\$/kWh	0.0175		
NEF levy N\$/kWh	0.0112		

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- Rehoboth Town Council will apply time-of-use (TOU) tariffs to customers as approved by the ECB.
- Time-of-use tariffs will be implemented on a mandatory basis where Rehoboth Town Council has deployed its new metering capability catering for same.
- NO VAT on Domestic tariffs.
- All rates excluding 15% VAT
- TOU timeslots are as follows (O = off-peak, S = Standard, P = Peak):

Low Season - Summer time				Low Season - Winter time			High Season		
Hour	Weekday	Saturday	Sunday	Weekday	Saturday	Sunday	Weekday	Saturday	Sunday
0	O	O	O	O	O	O	O	O	O
1	O	O	O	O	O	O	O	O	O
2	O	O	O	O	O	O	O	O	O
3	O	O	O	O	O	O	O	O	O
4	O	O	O	O	O	O	O	O	O
5	O	O	O	O	O	O	O	O	O
6	S	O	O	S	S	O	S	S	O
7	S	S	O	P	S	O	P	S	O
8	P	S	O	P	S	O	P	S	O
9	P	S	O	P	S	O	P	S	O
10	P	S	O	P	S	O	P	S	O
11	P	S	O	P	O	O	P	O	O
12	P	O	O	S	O	O	S	O	O
13	S	O	O	S	O	O	S	O	O
14	S	O	O	S	O	O	S	O	O
15	S	O	O	S	O	O	S	O	O
16	S	O	O	S	O	O	S	O	O
17	S	O	O	P	S	O	P	S	O
18	P	S	O	P	S	O	P	S	O
19	P	S	O	P	O	O	P	O	O
20	P	O	O	S	O	O	S	O	O
21	S	O	O	O	O	O	O	O	O
22	O	O	O	O	O	O	O	O	O
23	O	O	O	O	O	O	O	O	O

High season is 1 June through 31 August, low season is the rest of the year.

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Other Charges

2016-2017 COST FOR OBTAINING NEW SUPPLIES			
Tariff Code	Connection Fees	Deposit**	
LPU	True cost + Capital contribution	as per schedule	
	Meter to be issued by LICENSE HOLDER at true cost plus 15% (ToU)		
Bus-3	True cost + Capital contribution	as per schedule	
	Meter to be issued by LICENSE HOLDER at true cost plus 15% (ToU)		
Bus-1 *	N\$ 6,100.00	N\$ 4,090.00	to be discontinued!
Dom *	N\$ 5,600.00	N\$ 1,370.00	to be discontinued!
PP-3 *	N\$ 12,700.00		to be discontinued!
PP-1B *	N\$ 6,100.00		
PP-1D *	N\$ 6,100.00		
*	Note: The customer will be charged a higher fee if his premises is more than 60 m from the point of supply.		
**	The deposit serves as account guarantee and is refundable when the service is disconnected. 1 year notice must be given by customer.		
***	All VAT excluded		

2016-2017 Dedicated Supply Point Charge		DSPC	
	[kVA] - Trafo Rating	Cost per installed kVA	Cost per month
	16 kVA	N\$ 40.00	N\$ 640.00
	25 kVA	N\$ 40.00	N\$ 1,000.00
	50 kVA	N\$ 30.00	N\$ 1,500.00
	100 kVA	N\$ 30.00	N\$ 3,000.00
	>200	N\$ 0.00	
	200 kVA	N\$ 30.00	N\$ 6,000.00
	Unless on ToU		
	Charge will be levied once agreed to with specific large power customers and clients. - In case the customers take responsibility (not operation) for their own supply MV (11kV) Transformer / Switchgear, these costs are not applicable.		
	AHM mine	based on CAPEX	
	CAPEX	N\$ 2,400,000.00	2% p/annum
		N\$ 4,240.00	p/month
	MTC / NamPower (dedicated feeder shared 15km)	based on CAPEX	
	CAPEX	N\$ 1,200,000.00	2% p/annum/client
		N\$ 2,120.00	p/month

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2016-2017	SERVICE FEES	
	Category	Amount
	Call-out Fee	N\$ 350.00
	Disconnection of electricity supply	N\$ 350.00
	Re-connection of electricity supply	N\$ 350.00
	Request for change of tariff	
	Domestic to Prepaid or vice versa Single Phase	N\$ 1,370.00
	Domestic to Prepaid or vice versa Three phase	N\$ 5,450.00
	Illegal re-connection supply, bypass of the meter, sabotage of the meter, tampering, etc.	
	first offence	N\$ 2,730.00
	second offence	legal action

Network Capital Contribution		
2016-2017	Network Capital Contribution	
	Dedicated customer + true cost	
	Group	Cost per kVA
	< 3x60A	N\$ 280.00
	= 3x60A or > 3x60A	N\$ 690.00
	<i>All capital / construction work to the developers account, unless otherwise agreed where the infrastructure benefits the town's network development.</i>	

2016-2017	LPU	kVA	Cost	CAPEX
	3-Phase			Contribution
	<i>typical values (approx)</i>			
	3 Phase but < 3x60A			
	3x30 A	20 kVA	N\$ 280.00	N\$ 5,600.00
	3x45 A	30 kVA	N\$ 280.00	N\$ 8,400.00
	3x60 A	40 kVA	N\$ 280.00	N\$ 11,200.00
	LPU > 3x60A			
	3x60	40 kVA	N\$ 690.00	N\$ 27,600.00
	3x80	50 kVA	N\$ 690.00	N\$ 34,500.00
	3x150	100 kVA	N\$ 690.00	N\$ 69,000.00

2016-2017	PV EG Infeed Application	
	Processing and customisation for Billing - PV Embedded Generation	
	Group	Cost per kWp installed
	Single Phase	\$ 2,000.00
	Three Phase	\$ 5,000.00
	Three Phase exceeding () kWp this installation will attract a DSPC / network availability charge of N\$ 5.- per installed kWp/month for grid availability	\$ 20,000.00
	<i>Customer compliance as per License Holder / LICENSE HOLDER Municipality / in line with the NET metering rules and policy of the ECB (Electricity Control Board)</i>	

